

# State of New Jersey Local Government Services

The second secon					
Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	0203 Bergenfield Boroug	h - County of Bergen			Introduced
Municode:		in the date of the section of the se	Filename:	0203 fbi 2017.xlsn	1
•	Website:	www.bergenfield.com			
	Phone Number:		(201)387-4055		
	Mailing Address:		198 North Washing	ton Avenue	
Email the UFB if no	t using Outlook	Municipality:	Bergenfield	State: NJ Zip:	07621
Control of the Contro	Mayor	,	and the second s	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Norman		Schmelz	12/31/2019	mayor@bergenfield.com	
	<b>Chief Administr</b>	ative Officer	_		
Corey		Gallo		boroadmin@bergenfield.com	
	<b>Chief Financial</b>	Officer	_		
Richard		Cahill		cfo@bergenfield.com	
	Municipal Clerk		_		
Marie		Quinones		boroclerk@bergenfield.com	
	Registered Mun	icipal Accountant	_		
Paul		Lerch		plerch@lvhcpa.com	
	<b>Governing Body</b>	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Arvin		Amatorio	12/31/2017	aamatorio@bergenfield.com	
Buddy		Deauna	12/31/2019	bdeauna@bergenfleld.com	
Ora		Kornbluth	12/31/2019	okornbluth@bergenfield.com	
Thomas		Lodato	12/31/2018	tlodato@bergenfield.com	
Rafael		Marte	12/31/2017	rmarte@bergenfield.com	
Hernando	The second secon	Rivera	12/31/2018	hrivera@bergenfield.com	
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propei	ty Toy Louise All	antition lauving puone	4 4		C		
2010 Calendar Tear Troper	Calendar Year	Calendar Year	<u>ty taxes</u> % of	Ava Davidantial	Current Year 2017 Bud		T T
				Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
Maniainal Dumana Tara	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.086	\$29,688,848.00	35.06%	\$3,475.20	Municipal Purpose Tax	ACTUAL	\$29,152,761.00
Municipal Library	0.034	\$900,161.00	1.06%	\$108.80	Municipal Library	ACTUAL	\$916,144.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	**************************************		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	1 200		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1,798	\$47,436,611.00	56.02%	\$5,753.60	Local School District	ESTIMATED	\$48,859,709.00
Regional School District			0.00%	\$0.00	Regional School District	2.11.12.11.11.11.11.11.11.11.11.11.11.11	
County Purposes	0.250	\$6,589,981.00	7.78%	\$800.00	County Purposes	ESTIMATED	\$6,787,681.00
County Library	The second secon		0.00%	\$0.00	County Library		
County Board of Health	and an arrangement of the second of the seco	The state of the s	0.00%	\$0.00	County Board of Health	**************************************	
County Open Space	0.003	\$67,874.00	0.08%	\$9.60	County Open Space	ESTIMATED	\$69,910.00
Other County Levies (total)		1	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3.171	\$84,683,475.00	100.00%	6 \$10,147.20	Total ESTIMATED amount to be raised by tax	es	\$85,786,205.00
Total Taxable Valuation as of	October 1, 2016	\$2,650,312,940.00			Revenue Anticipated, Excluding Tax Levy		7,337,689.00
(To be used to calculate the current year tax rate	,				Budget Appropriations, before Reserve for Unc	collected Taxes	35,656,594.00
Current Year Average Residential Ass	essment	\$320,000.00			Total Non-Municipal Tax Levy		\$55,717,300.00
		·			Amount to be Raised by Taxes - Before RUT		\$84,036,205.00
	<u>Prior Y</u>	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,750,000.00
					Total Amount to be Raised by Taxes		\$85,786,205.00
	Comparison Prior Year 1.086	- Municipal Purposes Current Year 1.100	<u>Tax Rate</u> % Change (+/-) 1.29%	-	% of Tax Collections used to Calculate RUT		97.96%
					If % used exceeds the actual collection % then		٠
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used		
				0.01 (1/)	reserved the statutery encopies about	And the second contraction of the second con	Summittees and the production of the beginning to the control of the
			6 Change (+/-)	\$ Change (+/-)			
	\$29,688,848.00	\$29,152,761.00	-1.81%	(\$536,087.00)	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	eny situatrok literatura egenya iking literatura gandi kan aya
_	O		Th	1.1. ID 6.1	Total Tax Revenue, Collections CY 2016		83,077,713.00
9		on Avg. Residential Ta			Total Tax Levy, CY 2016		84,090,167.00
	<del></del>	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		98.80%
	\$3,475.20	\$3,520.00	1.29%	\$44.80			
				Sheet UFB-1	Delinquent Taxes - December 31, 2016		\$1,372,540.00
				Sheet Orb-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	1.35%	\$35,972.00	\$2,664,028.00	\$2,700,000.00	\$2,700,000,00	.,		2.003 (402.010) (2.000.010)		1.2.1,1.2.1,1.2.1		111111111111111111111111111111111111111
08	Local Revenue	-9.89%	(\$131,339.00)	\$1,328,339.00	\$1,197,000.00	\$1,197,000.00							302000000000000000000000000000000000000
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$1,981,657.00	\$1,981,657.00	\$1,981,657.00				\$25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
08	Uniform Construction Code Fees	-27.74%	(\$191,968.00)	\$691,968.00	\$500,000.00	\$500,000.00	N. John S. Chan, "and channel and an arrival				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
24	Special Revenue Items w/ Prior Written Consent					-			,				
	Shared Services Agreements	-100.00%	(\$37,917.00)	\$37,917.00	\$0,00	\$0.00				1-2-12-5-13-13-13-13-13-13-13-13-13-13-13-13-13-	., ., ., ., ., ., ., ., ., ., ., ., ., .		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			TVALINGTY CONTRACTOR CONTRACTOR					
10	Public and Private Revenue	-56.75%	(\$261,182.00)	\$460,214.00	\$199,032.00	\$199,032.00		***************************************					14.114
08	Other Special Items	-45.70%	(\$50,494.00)	\$110,494.00	\$60,000.00	\$60,000.00							
15	Receipts from Delinquent Taxes	14.51%	\$88,700.00	\$611,300.00	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.27%	(\$374,405.00)	\$29,527,166.00	\$29,152,761.00	\$29,152,761.00				1250 000 000 000 000 000 000 000 000 000		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
07	Minimum Library Tax	1.78%	\$15,983.00	\$900,161.00	\$916,144.00	\$916,144.00						Sgreen communication	C20 C20 C20 A25 C20 A25
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00			20.000 (10.000				***************************************	1,5,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			11/11/11/11/11/11/11/11/11/11/11/11/11/	7.0156.7.0100.0100.0000.0000.0000.000			A30 600000000000000000000000000000000000	Light Court is a state of the court of the c
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.37%	(\$906,650.00)	\$38,313,244.00	\$37,406,594.00	\$37,406,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USED EDIENDI V RUDGET SECTION	APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
USEK FRIENDLI DUDGET SECTION :	· APPROPRIATIONS SUMMARY TALL OPERATING FUNDS)

	RIENDLY BUDGET SEC	Budgeted		111101100	THE COLUMN	1	<u> </u>	General	Public&Private	Open Space						Marieta agreemation of 2001
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Rudget	Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	11.00	-0.78%	(\$12,850.00)	\$1,655,400.00	\$1,642,550.00	\$1,642,550.00								
21	Land-Use Administration	200000.XXXX	1.00	0.00%	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	Table 100 (100 (100 (100 (100 (100 (100 (100							
22	Uniform Construction Code	4.00	7.00	-0.07%	(\$250.00)	\$364,600.00	\$364,350.00	\$364,350.00						100000000000000000000000000000000000000		27.77.70.00.00.00.00.00.00.00.00.00.00.00
23	Insurance			3.35%	\$221,846.00	\$6,616,804.00	\$6,838,650,00	\$6,838,650.00								
25	Public Safety	64.00	37.00	1.15%	\$104,516.00	\$9,082,784.00	\$9,187,300.00	\$9,187,300.00						19.00		
26	Public Works	35.00	10.00	5.18%	\$202,302.00	\$3,901,900.00	\$4,104,202.00	\$4,104,202.00								**************************************
27	Health and Human Services	5,00	6.00	1.14%	\$5,000.00	\$439,800,00	\$444,800.00	\$444,800.00								\$1000000000000000000000000000000000000
28	Parks and Recreation	6.00	60.00	3.68%	\$32,370.00	\$878,830.00	\$911,200.00	\$911,200.00								
29	Education (including Library)	tar (la la l	232000000000000000000000000000000000000	-0.05%	(\$700,00)	\$1,376,000.00	\$1,375,300.00	\$1,375,300.00								5
30	Unclassified	Sar Minara	2001 (2004) 2001 (2004) 2001 (2004)	-2.01%	(\$5,470.00)	\$272,100.00	\$266,630,00	\$266,630.00				4157003007005005005		340000000000000000000000000000000000000		***************************************
31	Utilities and Bulk Purchases			2,10%	\$70,210.00	\$3,345,081.00	\$3,415,291.00	\$3,415,291.00			1784/000000000000000000000000000000000000					
32	Landfill / Solid Waste Disposal			1.57%	\$15,000.00	\$958,000.00	\$973,000.00	\$973,000.00						Marinanan mang Samasa		-0.000000000000000000000000000000000000
35	Contingency			0.00%	\$0.00	\$2,500,00	\$2,500.00	\$2,500.00							1975	***************************************
36	Statutory Expenditures	**************************************		3.60%	\$102,288.00	\$2,840,386.00	\$2,942,674.00	\$2,942,674.00			1,500,000,000,000,000,000,000,000,000,00		1, 1, 2, 1, 2, 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			
37	Judgements			#DIV/0!	\$0.00		\$0.00		4,994,3924494547544,357,63617	00000000000000000000000000000000000000	1000 miles (11000 miles)	10.000.000.000.000.000.000	1,0000000000000000000000000000000000000	35.00	41554C00V79P4440C5C00	
42	Shared Services	uwomowa.		-100.00%	(\$37,917.00)	\$37,917.00	\$0.00	\$0.00						N		
43	Court and Public Defender	2.00	1.00	1,88%	\$3,300.00	\$175,500.00	\$178,800,00	\$178,800.00					NO CONTRACTOR CONTRACTOR	15000000000000000000000000000000000000		
44	Capital .	V4.0000 000000		-62.86%	(\$560,852.00)	\$892,254,00	\$331,402.00	\$331,402.00								
45	Debt			0.38%	\$10,197.00	\$2,649,428.00	\$2,659,625.00	\$2,659,625.00						15 10 500 000 000 000 000 000 000 000 00		
46	Deferred Charges			#DIV/0!	\$3,820.00	\$0.00	\$3,820,00	\$3,820.00						.,		
48	Debt - Type I School District	1004000000000		#DIV/0!	\$0.00		\$0.00									100000000000000000000000000000000000000
50	Reserve for Uncollected Taxes	31000000	12210122000	6.06%	\$100,000.00	\$1,650,000.00	\$1,750,000.00	\$1,750,000.00		NAME OF THE OWNERS OF THE OWNE	wasan samayayayay					1707.000.000.000.000.000.000.000
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00							AV-CNO-HIP ROLLINGUISE.		Garasa (Carentes Ares)
	Total	125.00	133.00	0.68%	\$252,810.00	\$37,153,784.00	\$37,406,594.00	\$37,406,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	Future y	Struc	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				There are none.		
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			77778 7000			
\$1355.X\$2333.						
		V. 1944. 1944. 1944.				

ASS	ESSED PROPER	TY VALUATIONS	- EXEMPT PRO	OPERTY - PROPERTY '	TAX APPEAL	DATA	
Property Tax Ass	sessments - Taxable Prop	erties (October 1, 2016 Val	ue)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	44	\$7,257,700.00	0.27%	15A Public Schools	10	\$83,774,100.00	36.959
2 Residential	6,875	\$2,218,874,700.00	83.72%	15B Other Schools	1	\$278,500.00	0.129
A/3B Farm	0	\$0.00	0.00%	15C Public Property	75	\$82,587,900.00	36.439
4A Commercial	276	\$267,250,300.00	10.08%	15D Church and Charities	41	\$48,712,700.00	21.49
4B Industrial	48	\$42,302,100.00	1.60%	15E Cemeteries & Graveyards		\$248,000.00	0.11
4C Apartments	43	\$114,531,300.00	4.32%	15F Other Exempt	30	\$11,119,500.00	4.90
A/5B Railroad			0.00%				
A/6B Business Personal Property	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00%				
Total	7,286	\$2,650,216,100.00	100.00%	Total	158	\$226,720,700.00	100.00
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		96.04% \$2,759,491,982.51		Percentage of Exempt vs. Non-Exempt Properties	8.55%		
Total # of property tax appeal	ls filed in 2016	County Tax Board	186.00				
		State Tax Court	48.00				
Number of 2016 County Tax Boar	d decisions appealed to Ta	x Court	Not Known				
Number of pending property tax ap	opeals in State Tax Court		Not Known				
Amount paid out by municipality for	or tax appeals in 2016		\$273,590.00				
Prior Budget Year's P	ayments in Lieu of Tax (1 # of	PILOT) - 5 Year Exemption	ns/Abatements	Taxes if Billed in Full			

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		Not applicable		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yea	ır's Payments in Lie	en of Tax (PILOT)	• Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Li	ien of Tax (PH.O	T) - Long Term T	2x Exemptions	Prior Budget Yea	ır's Payments in Lie	n of Tax (PILOT	) - Long Term Ta	Exemptions	Prior Budget	Year's Payments in Lie	es of Tax (PILOT	) - Long Term Tax E	emptions.
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	t .	Accrecat Value	Taxes if Billed In Fall 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Arcacead Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Ra
Housing Authority-Bergen County			\$13,500,000.00			101 0110 0111	TIZOT BINKS	113361364 12140	2010 Iolai Iax Rate	I Value	Tor usta emiss	FILOT Billing	Assessed value	ZOTO TOTAL TAX NAME	rvanie	for data entry)	FILOT Bining	Assessed value	ZUIG IÇIZI FAX KA
					Printer Harrist Contract Co.								1.1.1.1.1.1.1	· · · · · · · · · · · · · · · · · · ·	Carrage in congress and the fall				
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										Participation (2015)			12.1.1.2.2.1.2.2.2.2.2.2.2.2.2.2.2.2.2.	500000000000000000000000000000000000000	490.40.000.000.000.000.000.000	,		W.51151.550.555.555.55	
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						iga gagrani falianga			e careneaminining.	N. 17 (10 p. 17 p.	1711/04/04/04/04/04/04/04/04	1969, 9711 (1507)	20,000,000,000		100000000000000000000000000000000000000	ADMINION DISTRICT	CONTRACTOR STATE	100000000000000000000000000000000000000	*2000300000000000
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	: Hanner	Million Parling	4866484774766686	200000000000000000000000000000000000000			FF-00-00-00-00-00-00-00-00-00-00-00-00-0	FIRST NUMBER		40.770.780.7900 Williams 100.000 Williams 1	200000000000000000000000000000000000000	111211111111111111111111111111111111111	1001011101101101101101	10000000000000000000000000000000000000	Appellance of the control of the con				
			hida karana	220000000000000000000000000000000000000	This property continues and the		Significations	100000000000000000000000000000000000000		Stoppide Betalist Heliotziani		444444	130000000000000000000000000000000000000	100000000000000000000000000000000000000			110000000000000000000000000000000000000		
	100000000000000000000000000000000000000		geresenene		100000000000000000000000000000000000000							1157700001780030	4194-964-063	1808-81-10-35			3345440248466	500000000000000000000000000000000000000	PACKED STREET
	Majaran la dise		Washing the silver		Maria de Maria de Arresta (A. C.)	er vegadakananbak	1 1000000000000000000000000000000000000					100000000000000000000000000000000000000		11.5.11.11.11.11.11.11.11			101100000000000000000000000000000000000		<b>€</b> 33, 33, 23, 23, 23, 23, 23, 23, 23, 23,
						0-700-185a-cda:	1									,			
otal Long Term Exemptions • C	Column Total	88,960.00	13,500,000.00	428,085.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$9.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$9.00	\$0.00
ark "X" if Grand Total	1					1	1			The state of the s		40.00							
A GILLG AUIM	<u> </u>						IL_				B				Total Long Term Exemption	RS-GRAND IOTAL	\$88,960.00	\$13,500,000.00	\$428,085.0

Sheet UFB-6C Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	35,868.00	\$35,601.00		\$267.00	**************************************	11 10 10 10 10 10 10 10 10 10 10 10 10 1
Supervisory Staff (Department Heads & Managers)	12.00	4.00	1,742,158.00	\$1,296,663.00		\$119,394.00	\$263,697.00	\$62,404.00
Police Officers (Including Superior Officers)	46.00		8,940,530.00	\$5,783,541.00	\$281,300.00	\$1,459,544.00	\$1,166,746.00	\$249,399.00
Fire Fighters (Including Superior Officers)	5.00	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	794,740.00	\$487,002.00	\$80,000.00	\$126,917,00	\$77,561.00	\$23,260.00
All Other Union Employees not listed above	71.00	122.00	7,547,739.00	\$5,672,470.00	\$206,500.00	\$619,357.00	\$778,474.00	\$270,938.00
All Other Non-Union Employees not listed above	6.00	1.00	466,410.00	\$384,948.00		\$7,462.00	\$70,001.00	\$3,999.00
Totals	140.00	134.00	19,527,445.00	\$13,660,225.00	\$567,800.00	\$2,332,941.00	\$2,356,479.00	\$610,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	T. ( ) C (	Prior Year # of	Prior Year Annual	75.4.170.4\$7
	Covered Members	Estimate per	Total Current Year Cost	1	Cost per Employee	
Acting Frankruss Health Devector Assessed Cont	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				F. 4. 1590		
Single Coverage	40.00	\$11,800.00	\$472,000.00	44.00	\$9,500.00	\$418,000.00
Parent & Child	11.00	\$21,100.00	\$232,100.00	10.00	\$19,400.00	\$194,000.00
Employee & Spouse (or Partner)	21.00	\$23,900.00	\$501,900.00	20.00	\$26,350.00	\$527,000.00
Family	58.00	\$33,000.00	\$1,914,000.00	58.00	\$34,500.00	\$2,001,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$773,600.00)			(\$491,988.00)
Subtotal	130.00		\$2,346,400.00	132.00		\$2,648,012.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	क्षांकृतिके रहेतु संस्थान संस्थितहरू स्थापित स्थाप स्थाप । 					+1
Single Coverage	41	\$9,600.00	\$393,600.00	39	\$9,603.00	\$374,517.00
Parent & Child	6	\$22,200.00	\$133,200.00	5	\$28,577.00	\$142,885.00
Employee & Spouse (or Partner)	47	\$23,200.00	\$1,090,400.00	46	\$24,531.00	\$1,128,426.00
Family	21	\$49,400.00	\$1,037,400.00	21	\$47,274.00	\$992,754.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	115.00		\$2,654,600.00	111.00		\$2,638,582.00
GRAND TOTAL	245.00		\$5,001,000.00	243.00		\$5,286,594.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of			eck applicable	items) Individual
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Clerical Staff		\$130,084.00	X		
Department of Public Works		\$412,578.00	X		
Fire Department		\$9,071.00	Χ		
Police Department		\$588,305.00	Х		
Non-Union		\$61,449.00		Х	
Corey Gallo, Administrator		\$0.00			X
Marie Quinones, Borough Clerk		\$0.00		112211111111111111111111111111111111111	X
Kim Grimaldi, Court Clerk		\$5,882.00	X		
Lidia Leszczynski, Tax Collector		\$287.00		X	
David Volpe, Health Department	X-13-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	\$43,608.00	X		
Peter Field, DPW Supervisor		\$59,219.00	Χ		
Frederick Hoyt, DPW Supervisor		\$57,464.00	Χ		
Philip Neville, DPW Supervisor		\$71,400.00	Χ		
Peter Giacomelli, Assistant DPW Supervisor		\$38,370.00			
Peter Marsilio, Assistant DPW Supervisor		\$46,045.00		7.00	
Michael Ravenda, Construction Code Official		\$0.00		Х	
Richard Cahill, CFO-Part time		\$0.00		Χ	
George Reggo, Tax Assessor-Part time		\$0.00		Х	
Cathy Madalone, Police Chief	330.000.0000000000000000000000000000000	\$65,176.00			Χ
James Kirsch, Fire Chief		\$60,005.00	X		gan vajas perias vara varras asalis agalieki. Paja parras agan karaka adalah kalandara
				5.31105.00.00.00.00.00.00.00.00.00.00.00.00.0	
				04101039024716	
	Called Ling Scherenger, Newson, Called				
Totals	0.00	\$1,648,943.00			
Wight St.					
Total Funds Reserved		\$1,802,750.00			
	ropriated in 2017	fod Absonce Liebility			

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	14.1	Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	V-42-4-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-							
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest		A Third Control of the Control of th		The second secon
TOUR D. LD.			•	Bond Anticipation Notes - Principal	\$2,000,000.00			:
Utility Fund Debt			<b></b>	Bond Anticipation Notes - Interest	\$45,000.00	4.000.000.00000000000000000000000000000	V 127 151 177 1617 19 12 14 14 15 15 16 17 17 17 17 17 17 17 17 17 17 17 17 17	
0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Bonds - Principal	\$475,000.00		\$505,000.00	\$1,050,000.00
]V  n				Bonds - Interest	\$45,000.00		\$26,590.50	\$27,103.50
0	W. A. Charles in contrast of the contrast of t		\$0.00	Loans & Other Debt - Principal Loans & Other Debt - Interest	\$86,986.00 \$4,272.00		\$12,617.00 \$1,529.00	\$66,994,00 \$3,739.00
0			\$0.00	11	1.000 94,272.00	1,778.00	\$1,329.00	3,139.90
0				Total	\$2,656,258.00	\$564,544.00	\$545,736.50	\$1,147,836.50
Municipal Purposes			Ψ0.00		\$2,000,200.00	3001,011.001	φο το, του, ο	Q1,117,000,00
Debt Authorized	\$5,224,656.00	\$277,736.00	\$4 946 920 00	Total Principal	\$2,561,986.00	\$527,369.00	\$517,617.00	\$1,116,994.00
Notes Outstanding	\$6,198,000.00	\$6,056.00	\$6,191,944.00	1 i	\$94,272.00		\$28,119.50	\$30,842.50
Bonds Outstanding	\$2,545,000.00			% of Total Current Year Budget	7.10%		\$20,117.00°	<b>400,014.100</b>
Loans and Other Debt	\$178,965.00		\$178,965.00			<u>.</u>		
			<b>\$1,0,500,00</b>	Description		Debt Not Lis	sted Above	
Total (Current Year)	\$14,146,621.00	\$283,792.00	\$13,862,829.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	26,939			Total Other				
Per Capita Gross Debt	\$525.14			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$514.60			Rating	AA3			
				Year of Last Rating	2014			
3 Yr. Average Property Valuation	<u> </u>	\$2,709,004,345.33						
	•			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.51%				•		-

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
20 C C C C C C C C C C C C C C C C C C C						
	Not applicable					
**************************************						
Section 1 to 1						
2.5						
## 1 # ## 1 ## 1 ## 1 ## 1 ## 1 ## 1 #						
Victoria de la companya del companya del companya de la companya d				1,000		
					2	

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		
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	and the second s	

#### **USER FRIENDLY BUDGET SECTION - Notes**

	ODGET SECTION - Notes
(Press ALT-Enter to go to a new line in each cell)	
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1	