

State of New Jersey Local Government Services

Year	r: 201	6 Municipal Usei	Friendly	Budget
MUNICIPALIT	Y: 0203 Bergenfield Bord	ough - County of Bergen		Adopted
Municod	e: 0203	And the state of t	Filenam	e: 0203 fba 2016.xlsm
	Websit	e: www.bergenfield.com		
	Phone Number	er:	(201)387-4055	
	Mailing Addres	ss:	198 N. Washingt	on Avenue
Email the UFB if	not using Outlook	Municipality	y: Bergenfield	State: NJ Zip: 08646-0059
percentage of the second of th	Mayor	•		
First Name	Middle Name	Last Name	Term Expires	Business Email
Norman		Schmelz	12/31/2019	mayor@bergenfield.com
÷	Chief Adminis	strative Officer		
Corey		Gallo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	boroadmin@bergenfield.com
	Chief Financi	al Officer		
Richard		Cahill	grade and grade	cfo@bergenfield.com
	Municipal Cle	rk		5
Marie		Quinones	Control of the Contro	boroclerk@bergenfield.com
* II	Registered M	unicipal Accountant		
Paul		Lerch	Age of the second secon	plerch@lvhcpa.com
	Governing Bo	ody Members		a
First Name	Middle Name	Last Name	Term Expires	Business Email
Christopher		Tully	12/31/2017	ctully@bergenfield.com
Arvin		Amatorio	12/31/2017	aamatorio@bergenfield.com
Ora		Kornbluth	12/31/2016	okornbluth@bergenfield.com
Thomas		Lodato	12/31/2018	tlodato@bergenfield.com
Hernando		Rivera	12/31/2018	hrivera@bergenfield.com
Charles		Steinel	12/31/2016	csteinel@bergenfield.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

							#
2015 Calendar Year Proper				596 	Current Year 2016 B	<u>udget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.071	\$28,217,514.00	34.33%	\$3,427.20	Municipal Purpose Tax	ACTÚAL	\$28,688,687.00
Municipal Library	0.033	\$893,063.00	1.09%	\$105.60	Municipal Library	ACTUAL	\$900,161.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.773	\$46,657,008.00	56.77%	\$5,673.60	Local School District	ESTIMATED	\$48,056,718.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0,242	\$6,349,440.53	7.73%	\$774.40	County Purposes	ESTIMATED	\$6,540,594.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of-Health		\$0.00
County Open Space	0.003	\$67,108.40	0.08%	\$9.60	County Open Space	ESTIMATED	\$68,452.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2015 Budget)	3.122	\$82,184,133.93	100.00%	\$9,990.40	Total ESTIMATED amount to be raised by t	axes	\$84,254,612.00
Total Taxable Valuation as of	October 1, 2015	\$2,639,600,740.00	¥	28	Revenue Anticipated, Excluding Tax Levy		7,373,916.00
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for U	Incollected Taxes	35,312,764.00
Current Year Average Residential Ass	essment	\$320,000.00		8	Total Non-Municipal Tax Levy		\$54,665,764.00
€ 75 T	-				Amount to be Raised by Taxes - Before RUT	7	\$82,604,612.00
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$1,650,000.00
	η		on the state of th	9	Total Amount to be Raised by Taxes		\$84,254,612.00
	Comparison	- Municipal Purposes	Tay Rate	E .	. 8		
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.04%
	1.071	1.087	1.49%		70 of Tax Conceitons used to Calculate Ro I		70.04 /
	1.071	1,007	1.49/0		If % used exceeds the actual collection % the)n	
	Companion	- Municipal Purposes	Tax Lavor	*		//I	
					reference the statutory exception used	Annual Control of the	
				\$ Change (+/-)			
	\$28,217,514.00	\$28,688,687.00	1.67%	\$471,173.00	Tax Collections - ACTUAL as of Prior Y	<u>ear</u>	
	12.00				Total Tax Revenue, Collections CY 2015	-	81,552,113.00
<u>.</u>		on Avg. Residential Ta				*	82,430,424.00
	Prior Year C	Current Year %	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		98.93%
	\$3,427.20	\$3,478.40	1.49%	\$51.20	An and an	,	ā
*					Delinquent Taxes - December 31, 2015		\$1,281,314.00
				Sheet UFB-1			
				SHCCL OLD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	40.21%	\$764,028.00	\$1,900,000.00	\$2,664,028.00	\$2,664,028.00				The state of the s	100 C C C C C C C C C C C C C C C C C C		
08	Local Revenue	-23.57%	(\$390,871.00)	\$1,658,171.00	\$1,267,300.00	\$1,267,300.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,981,657.00	\$1,981,657.00	\$1,981,657.00							
08	Uniform Construction Code Fees	-37.81%	(\$243,158.00)	\$643,158.00	\$400,000.00	\$400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-25.00%	(\$8,750.00)	\$35,000.00	\$26,250.00	\$26,250.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-11.03%	(\$35,304.00)	\$319,985.00	\$284,681.00	\$284,681.00							
08	Other Special Items	-70.19%	(\$117,747.00)	\$167,747.00	\$50,000.00	\$50,000.00							
15	Receipts from Delinquent Taxes	-22.61%	(\$204,498.00)	\$904,498.00	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation										TO BUT BUT STORE		
07	Local Tax for Municipal Purposes	1.65%	\$466,611.00	\$28,222,076.00	\$28,688,687.00	\$28,688,687.00		7					
07	Minimum Library Tax	0.79%	\$7,098.00	\$893,063.00	\$900,161.00	\$900,161.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.65%	\$237,409.00	\$36,725,355.00	\$36,962,764.00	\$36,962,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

		Control of the contro	Positions			Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	11.00	5.89%	\$93,250.00	\$1,582,150.00	\$1,675,400.00	\$1,675,400.00								
21	Land-Use Administration		1.00	118.05%	\$7,850.00	\$6,650.00	\$14,500,00	\$14,500.00			Signatura en Endes					
22	Uniform Construction Code	4.00	7,00	-4.95%	(\$19,000.00)	\$383,600.00	\$364,600.00	\$364,600.00								
23	Insurance			10.76%	\$642,711.00	\$5,974,093.00	\$6,616,804.00	\$6,616,804.00		March 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1						
25	Public Safety	64,00	37.00	2.18%	\$193,491.00	\$8,873,392.00	\$9,066,883.00	\$9,066,883.00								
26	Public Works	35.00	10.00	2.85%	\$108,200.00	\$3,793,700.00	\$3,901,900.00	\$3,901,900.00								
27	Health and Human Services	5.00	6,00	-3.50%	(\$14,650.00)	\$418,250.00	\$403,600.00	\$403,600.00								
28	Parks and Recreation	6.00	60,00	0.36%	\$3,130.00	\$875,700.00	\$878,830.00	\$878,830.00								
29	Education (including Library)			-5.49%	(\$80,000.00)	\$1,456,000.00	\$1,376,000.00	\$1,376,000.00								
30	Unclassified			-59.65%	(\$253,500.00)	\$425,000.00	\$171,500.00	\$171,500.00			Section 100 and 100 an					
31	Utilities and Bulk Purchases			-2.38%	(\$82,349.00)	\$3,462,430.00	\$3,380,081.00	\$3,380,081.00								
32	Landfill / Solid Waste Disposal			-0.23%	(\$2,331.00)	\$1,003,378.00	\$1,001,047.00	\$1,001,047.00		4.50	The second secon					
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00								
36	Statutory Expenditures			8.10%	\$214,081.00	\$2,642,505.00	\$2,856,586.00	\$2,856,586.00								
37	Judgements			-100.00%	(\$25,000.00)	\$25,000.00	\$0.00	\$0.00								
42	Shared Services			-25.00%	(\$8,750.00)	\$35,000.00	\$26,250.00	\$26,250.00								
43	Court and Public Defender	2.00	1.00	2.15%	\$3,719.00	\$173,136.00	\$176,855.00	\$176,855.00								
44	Capital			70.84%	\$311,000.00	\$439,000.00	\$750,000.00	\$750,000.00								
45	Debt			-0.02%	(\$607.00)	\$2,650,035.00	\$2,649,428.00	\$2,649,428.00								
46	Deferred Charges			-100.00%	(\$66,318.00)	\$66,318.00	\$0.00	\$0.00	100 F							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			no and process					
50	Reserve for Uncollected Taxes			6.45%	\$100,000.00	\$1,550,000.00	\$1,650,000.00	\$1,650,000.00			F-16-36-1017					
55	Surplus General Budget			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00	I Washington							
	Total	125.00	133.00	3.14%	\$1,124,927.00	\$35,837,837.00	\$36,962,764.00	\$36,962,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-rec.	Future v. reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		There are none.		
	772771111111111111111111111111111111111			
	7,771,011,000			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# /	of Parcels	Assessed Value	% of Total
1	Vacant Land		47	\$7,673,200.0	0.29%
2	Residential		6,872	\$2,205,008,400.0	00 83.54%
3A/3B	Farm		0	\$0.0	0.00%
4A	Commercial		276	\$268,446,900.0	
4B	Industrial		48	\$42,589,900.0	00 1.61%
4C	Apartments		43	\$115,784,000.0	00 4.39%
5A/5B	Railroad		8	\$3,900.0	0.00%
6A/6B	Business Personal Property		1	\$98,340.0	0.00%
	Total		7,295	\$2,639,604,640.0	00 100.00%

Average Ratio (%), Assessed to True Value	97.49%
Equalized Valuation, Taxable Properties	\$2,707,564,509.18

Amount paid out by municipality for tax appeals in 2015

Total # of property tax appeals filed in 2015	County Tax Board	88.00
	State Tax Court	56.00
Number of 2015 County Tax Board decisions appealed to Tax	Court	Not Known
Number of pending property tax appeals in State Tax Court		Not Known

	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$83,774,100.00	36.80%
15B Other Schools		\$278,500.00	0.12%
15C Public Property	75	\$82,587,900.00	36.28%
15D Church and Charities	41	\$50,349,300.00	22.12%
15E Cemeteries & Graveyards	1	\$248,000.00	0.11%
15F Other Exempt	30	\$10,384,200.00	4.56%

Total	158	\$227,622,000.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

8.62%

	Prior Budget Year's Pays	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		Not applicable	MALANTARY TRANSPORTS	
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

\$168,542.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's			- Long Term Tax l	Exemptions	Prior Budget Year	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	- Long Term Ta	x Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Exc	emptions			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Ra
Housing Authority-Bergen County	Aff. Housing	\$166,249.00	\$13,500,000,00	\$421,470.00				Olympia Kirimitan K						AND THE RESERVE OF THE PARTY OF					
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I Long Term Exemptions - Co	olumn Total	166,249.00	13,500,000.00	421,470,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemption	ons - Column Total	\$0.00		
rk "X" if Grand Total									£(Total Long Term Exemp	tions - GRAND TOTAL	\$166,249.00	\$13,500,000.00	\$421,470.0
									Ch	eet UFR-6		9					700		Shoot UER 60

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	47,433.00	\$31,275.00		\$3,404.00		\$12,754.00
Supervisory Staff (Department Heads & Managers)	8.00	3.00	1,377,938.42	\$972,555.00		\$119,142.00	\$211,840.96	\$74,400.46
Police Officers (Including Superior Officers)	45.00		10,939,094.42	\$7,196,134.00	\$271,300.00	\$1,417,515.00	\$1,482,886.72	\$571,258.70
Fire Fighters (Including Superior Officers)	7.00		1,025,360.10	\$600,000.00	\$115,000.00	\$123,262.00	\$132,400.60	\$54,697.50
All Other Union Employees not listed above	64.00	121.00	6,046,373.31	\$4,201,550.00	\$208,500.00	\$531,031.00	\$767,923.48	\$337,368.83
All Other Non-Union Employees not listed above	1.00	2.00	201,750.00	\$201,750.00		\$27,232.00	\$52,960.24	\$15,433.88
Totals	125.00	133.00	19,637,949.24	\$13,203,264.00	\$594,800.00	\$2,221,586.00	\$2,648,012.00	\$1,065,913.36

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	=	*	10 ₂₀ 0	
5	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	w w
	Covered Members	Estimate per	Total Current	l	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	44.00	\$9,500.00	\$418,000.00	39.00	\$12,625.47	\$492,393.33
Parent & Child	10.00	\$19,400.00	\$194,000.00	13.00	\$19,295.63	\$250,843.19
Employee & Spouse (or Partner)	20,00	\$26,350.00	\$527,000.00	20.00	\$26,293.55	\$525,871.00
Family	58.00	\$34,500.00	\$2,001,000.00	53.00	\$34,060.67	\$1,805,215.51
Employee Cost Sharing Contribution (enter as negative -)			(\$491,988.00)			(\$839,446.00)
Subtotal	132.00		\$2,648,012.00	125.00		\$2,234,877.03
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		The second section of the second section sec	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						是可以多么的。
Single Coverage	39	\$9,603.00	\$374,517.00	38	\$8,851.06	\$336,340.28
Parent & Child	5	\$28,577.00	\$142,885.00	5	\$27,422.64	\$137,113.20
Employee & Spouse (or Partner)	46	\$24,531.00	\$1,128,426.00	42	\$24,339.51	\$1,022,259.42
Family	21	\$47,274.00	\$992,754.00	21	\$45,759.10	\$960,941.10
Employee Cost Sharing Contribution (enter as negative -)			Nov. 10 10 10 10 10 10 10 10 10 10 10 10 10	· 图图 图图 · · · · · · · · · · · · · · · ·		
Subtotal	111.00		\$2,638,582.00	106.00	从来"工气发验	\$2,456,654.00
GRAND TOTAL	243.00		\$5,286,594.00	231.00		\$4,691,531.03

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

					ck applicable items)		
	Gross Days of		Approved	350 00	Individual		
_ , , , , , , , , , , , , , , , , , , ,	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Clerical Staff		\$151,130.00	X				
Department of Public Works		\$617,676.00	X				
Fire Department		\$12,356.00	X				
Police Department		\$681,199.00	X				
Non-Union	A CONTROL OF THE CONT	\$48,667.00		X			
Corey Gallo, Administrator		\$9,006.00			X		
Marie Quinones, Borough Clerk		\$1,952.00			X		
Kim Grimaldi, Court Clerk		\$2,697.00	X				
Lidia Leszczynski, Tax Collector		\$0.00		x			
David Volpe, Health Department		\$35,250.00	X				
Peter Field, Roads Supervisor		\$49,644.00	X				
Frederick Hoyt, Roads Supervisor		\$59,743.00	Х				
Philip Neville, DPW Supervisor		\$53,715.00	Х				
Harry Hillenius, Construction Code Official		\$4,279.00		X			
Richard Cahill, CFO-Part time		\$0.00		Х			
George Reggo, Tax Assessor-Part time		\$0.00		Х			
Kathy Madalone, Police Chief		\$70,162.00			Χ		
James Kirsch, Fire Chief		\$52,011.00	X	Marian Carlotti Marian	LINE OF THE STATE		
	Liperior approach and the control of			100 mg 10			
			raelan kumala				
Totals	0.00	\$1,849,487.00		Value 1 de la constitución de la			
Total Funds Reserved	as of end of 2015	\$1,839,625.00					
	ropriated in 2016		P.				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	partical speciment discontinuo diagnostica statuli				A 1. S. S. S. S. Lee Landers Burker, Propriet of the Co.	Welland to the second to the s		
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$1,983,128.00			
Utility Fund Debt	be many process where a second of the second			Bond Anticipation Notes - Interest				
0				Bonds - Principal				
0								
0			\$0.00	Loans & Other Debt - Principal				
0				Loans & Other Debt - Interest				
0	The Component of the Co		\$0.00				500	15
0			\$0.00	Total	\$1,983,128.00	\$0.00	\$0.00	\$0.0
Municipal Purposes	9	al .	20	<u>-</u>	2			
Debt Authorized	\$2,659,860.00	\$277,709.00	\$2,382,151.00	Total Principal	\$1,983,128.00	\$0.00	\$0.00	\$0.0
Notes Outstanding	\$5,523,000.00		\$5,523,000.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.0
Bonds Outstanding	\$3,020,000.00		\$3,020,000.00	% of Total Current Year Budget	5.37%	9		*
Loans and Other Debt			\$0.00					
_	•	-	W 75	Description	Debt Not Listed Above			P
Total (Current Year)	\$11,202,860.00	\$277,709.00	\$10,925,151.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	26,939		©	Total Other				
_		r.	± 51 €			8		2
Per Capita Gross Debt	\$415.86			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$405.55			Rating	AA3			
, ° =				Year of Last Rating	2014			ü
3 Yr. Average Property Valuation	12 A A A A A A A A A A A A A A A A A A A	\$2,646,191,685.00	20					I
N 8 0			S. 50	Mark "X" if Municipality has i	no hand rating			
Net Debt as % of 3 Year Avg Property	v Valuation	0.41%	ŀ	I in the state of	io bond iating			
1,00 Deocus 70 of 5 feat Avg 1 topoli	V.1170			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Hackensack	Health Services		1/1/2016	9/30/2016	\$26,250.00
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	Times (1965), and the state of					
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				The second secon		
						The state of the s

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
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i de la companya di mangana di ma				

USER FRIENDLY BUDGET SECTION - Notes

