

State of New Jersey Local Government Services

		-			
Year:	2022	Municipal User	Friendly B	udget	•
MUNICIPALITY:	0203 Bergenfield Borougl	h - County of Bergen		▼.	Adopted ~
Municode:	0203		Filename:	0203_fba_20)22.xlsm
	Website:	www.bergenfield.com			
	Phone Number:		(201)387-4055		
	Mailing Address:		198 North Washing	gton Avenue	
Email the UFB if no	t using Outlook	Municipality:	Bergenfield	State: N.	Zip: 07621
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Arvin		Armatorio	12/31/2023	mayor@bergenfield.	com
	Chief Administr	ative Officer	7	<u> </u>	
Corey		Gallo		boroadmin@bergeni	lield.com
1 mg 100m (g 10 g 1	Chief Financial	Officer	3		
Richard		Cahill		cfo@bergenfield.co	<u>m</u>
	Municipal Clerk		3		
Marie		Quinones		boroclerk@bergenfie	eld,com
	Registered Mun	icipal Accountant	1	To contrary the obtained by the contrary manner or or or	
Paul		Lerch		plerch@lvhcpa.com	
	Governing Body				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Rafael		Marte	12/31/2023	rmarte@bergenfield	.com
Buddy		Deauna	12/31/2022	bdeauna@bergenfie	
Ora		Kornbluth	12/31/2022	okornbluth@bergen	field.com
Thomas		Lodato	12/31/2024	tlodato@bergenfield	l.com
Hernando		Rivera	12/31/2024	hrivera@bergenfield	.com
Pascual		Marc	12/31/2023	mpascual@bergenfie	eld.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Propert	<u>y Tax Levies - ALL e</u>	entities levying propert	<u>ty taxes</u>		Current Year 2022 Bud	get		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimat	<u>ted</u>	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact				
Aunicipal Purpose Tax	1.105	\$29,931,959.00	33.26%	\$3,536.00	Municipal Purpose Tax	ACTUAL		\$30,162,500.
Aunicipal Library	0.040	\$1,091,011.00	1.21%	\$128.00	Municipal Library	ACTUAL		\$1,162,375
Aunicipal Open Space	High and Administration		0.00%	\$0.00	Municipal Open Space			
ire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		or englished	e a e a e a españoló de obl
Other Special Districts (total levies)		rank (k	0.00%	\$0.00	Other Special Districts (total levies)		recently by the o	ing terreposition as easiling
ocal School District	1.870	\$50,653,741.00	56.28%	\$5,984.00	Local School District	ESTIMATED	n saffatigatig	\$51,666,816
Regional School District			0.00%	\$0.00	Regional School District			
County Purposes	0.295	\$7,990,688.39	8.88%	\$944.00	County Purposes	ESTIMATED		\$8,150,502
County Library			0.00%	\$0.00	County Library			
County Board of Health			0.00%	\$0.00	County Board of Health			
County Open Space	0.012	\$331,206.98	0.37%	\$38.40	County Open Space	ESTIMATED		\$340,57
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)			
otal (Calendar Year 2021 Budget)	3.322	\$89,998,606.37	100.00%	\$10,630.40	Total ESTIMATED amount to be raised by tax	es		\$91,482,771
Cotal Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Asso		\$2,717,204.00 \$320,000.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	ollected Taxes		10,874,470 40,199,345 \$60,157,896
	Prior Y	ear to Current Year C	Comparison		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)			\$89,482,771 \$2,000,000
					Total Amount to be Raised by Taxes			\$91,482,771
	Comparison Prior Year 1.105	- Municipal Purposes Current Year 1.110	% Change (+/-) 0.45%		% of Tax Collections used to Calculate RUT	1 11 11 11 11 11 11 11 11 11 11 11 11 1	· · · · · · · · · · · · · · · · · · ·	97.8
				-	If % used exceeds the actual collection % then			
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used			
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)			, ,	
	\$29,931,959.00	\$30,162,500.00	0.77%		Tax Collections - ACTUAL as of Prior Year	•		
					Total Tax Revenue, Collections CY 2021	_		89,463,89
(Comparison - Impact	on Avg. Residential T	ax Payment (Mun	nicipal Purposes Onl	Total Tax Levy, CY 2021		1-1-1	90,584,33
-			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021			98.
				<u> </u>	70 01 Taxos Concorda, CT 2021			<i>70.</i>
	\$3,536.00	\$3,552.00	0.45%	\$16.00	Delinquent Taxes - December 31, 2021			\$960,651

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.08%	(\$54,786.00)	\$5,054,786.00	\$5,000,000.00	\$5,000,000.00		·					
08	Local Revenue	-12.35%	(\$116,939.00)	\$946,945.00	\$830,006.00	\$830,006.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,981,657.00	\$1,981,657.00	\$1,981,657.00							
08	Uniform Construction Code Fees	-4.58%	(\$26,879.00)	\$586,879.00	\$560,000.00	\$560,000.00						10000000000000000000000000000000000000	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	2.11%	\$2,841.00	\$134,659.00	\$137,500.00	\$137,500.00	representation of the	4 TH 15			San Street Street		
-08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	67.70%	\$599,593.00	\$885,714.00	\$1,485,307.00	\$1,485,307.00	recommend			44 (f. 18.14)			SAN STEE
08	Other Special Items	90.94%	\$85,730.00	\$94,270.00	\$180,000.00	\$180,000.00			1.1				
15	Receipts from Delinquent Taxes	-20.97%	(\$185,733.00)	\$885,733.00	\$700,000.00	\$700,000.00	等等等数例。2011年2月1日			arrit a traja			and the same
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.59%	(\$1,122,666.00)	\$31,285,166,00	\$30,162,500.00	\$30,162,500.00			C.	5.55754	医节止性 医节止性坏疽		Dr. Challer and L
07	Minimum Library Tax	6.54%	\$71,364.00	\$1,091,011.00	\$1,162,375.00	\$1,162,375.00					till i Apet		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		the profession	1 to 2 to		1997			Additional Control
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0,00		1 15 5						
08	Deficit General Budget	#DIV/0!	\$0.00	an Armania	\$0.00						Prair de la company		The second second
	Total	-1.74%	(\$747,475.00)	\$42,946,820.00	\$42,199,345.00	\$42,199,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	7.00	8.87%	\$183,230.00	\$2,065,950.00	\$2,249,180.00	\$2,249,180.00		indijaled a dave	54,477	a provided em	ine sagasa	Ag to	19 (1.36.7)	The state of the state of the
21	Land-Use Administration		3.00	24.08%	\$5,550.00	\$23,050.00	\$28,600.00	\$28,600.00	1,715,951	The State of the State of	1000	SELECTION SHAPE OF	111111444444	1 1 1 No. 11 1 1 No. 15	NAC 3 (4) (4) (4)	100000000000000000000000000000000000000
22	Uniform Construction Code	6.00	3.00	12.18%	\$58,700.00	\$481,900.00	\$540,600.00	\$540,600.00			3 Tay 1 Tay 1 Tay 1	The Contract of the Contract o	NAMES AND ASSESSED.	10.11	to the first of the second	10 to
23	Insurance	1000	15.1115	-7.42%	(\$490,817.00)	\$6,612,176.00	\$6,121,359.00	\$6,121,359.00	The Section Section 5			SAME ASSESSED. THE	100000000000000000000000000000000000000	The factor of Security		
25	Public Safety	64.00	28.00	2.19%	\$213,630.00	\$9,732,620.00	\$9,946,250.00	\$9,946,250.00				The state of the s		14.4.1	111111111111111111111111111111111111111	and professional and
26	Public Works	39.00	3.00	5.54%	\$243,030.00	\$4,387,550.00	\$4,630,580.00	\$4,630,580.00	th each tracerate	41.354.03.35.35.35.44.3		3,546,613,545,533	111111111111111111111111111111111111111	The section of the se		Name of the state
27	Health and Human Services	3.00	4.00	3.10%	\$12,794.00	\$412,236,00	\$425,030.00	\$425,030.00		NAME OF BUILDING	magaspas in the	1941/2019/2019		Approximation of the	77 (54.58)	philosophic and the
28	Parks and Recreation	2.00	1,00	3.56%	\$21,200.00	\$595,100.00	\$616,300.00	\$616,300.00		100	A Marie and Marie A. M.					1,75 - 15 - 17
29	Education (including Library)	13.00	14.00	2.89%	\$42,200.00	\$1,457,800.00	\$1,500,000.00	\$1,500,000.00		NAME OF STREET	Secretary section 1	7.44,5,5,45,5,45			3 3 3 3 3 3 3	Section 1
30	Unclassified			-66.75%	(\$479,984.00)	\$719,046.00	\$239,062.00	\$239,062,00		18 18 40 5 5 5 5 5 5 5					100000000000000000000000000000000000000	Charles the first term
31	Utilities and Bulk Purchases		444440	8.87%	\$323,878.00	\$3,649,622.00	\$3,973,500.00	\$3,973,500.00				The second of the second	300 100 110 110 110 110 110 110 110 110	50.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
32	Landfill / Solid Waste Disposal		11,121	2.92%	\$33,000.00	\$1,132,000.00	\$1,165,000.00	\$1,165,000.00			1.54 (4.14)	1940, 100, 1014, 1015	100000000000000000000000000000000000000			1444
35	Contingency		44,744,75	#DIV/0!	\$0.00		\$0.00				313 11 11	19-119-93-8-8-8			7 11 11 11 11 11	1415,1911,1911,511
36	Statutory Expenditures			1.05%	\$36,489.00	\$3,459,451.00	\$3,495,940.00	\$3,495,940.00		1. 1941 45 244 45 3	1989983 11 11 18		The second Man			3,63 5 5 5 5 5
37	Judgements		1913	#DIV/0!	\$0.00		\$0,00	plante te del	******		19419-9-19	11500		3 - 11 - 11 - 11 - 11	111 5 5 6	14 14 1 TO THE
42	Shared Services	1,744,64	3,00	-0.72%	(\$1,000.00)	\$138,500.00	\$137,500.00	\$137,500.00		1144 144 144	1.13 + 4.1		1114		1.5141.00.00	
43	Court and Public Defender	2.00	그 작품질	0.11%	\$225.00	\$211,500.00	\$211,725,00	\$211,725.00		TANKA MAN	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000			1 1 1 1 1 1 1 1 1 1 1	19414 1
44	Capital		11, 11, 11, 11, 11, 11, 11, 11, 11, 11,	96.23%	\$947,516.00	\$984,668.00	\$1,932,184.00	\$1,932,184.00		11 3 14 5 14 14			11.4			
45	Debt			-20.35%	(\$366,234.00)	\$1,799,380.00	\$1,433,146.00	\$1,433,146.00	*****	11 1.11 11 11 11 11	134,50,44	100000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.5.2 (5.5.2)	94.15	1.1.4
46	Deferred Charges			10.96%	\$153,389.00	\$1,400,000.00	\$1,553,389.00	\$1,553,389.00		1, 11-15, 3, 3, 3, 4, 5	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			11.00	1.441.441.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	5,5,5
48	Debt - Type 1 School District		1711 FR. 1	#DIV/0!	\$0.00		\$0.00	a a pakiningga sakarana	1 11 14 15 15 15		1.1.1.1.1.1	1 2 1 2 2 2 2 2 2 2				1000
50	Reserve for Uncollected Taxes			2.56%	\$50,000.00	\$1,950,000.00	\$2,000,000.00	\$2,000,000.00				Cara territoria	44.15 (1.15)			1.11.
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		tabasan termini	Antaria ana ang memba	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	110000000000000000000000000000000000000			
	Total	139.00	66.00	2.39%	\$986,796.00	\$41,212,549.00	\$42,199,345.00	\$42,199,345.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurs at Risk	Future V. reductions	Struct Appropriation In	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$5,000,000.00	Future Surplus utilization is dependant upon regeneration of Surplus
		14 (1 f 1 k 1 1 f 1 f 2 f 1 f 1 f 1 f 1 f 1 f 1 f 1 f				
	X			Deferred Charges Unfunded	\$1,553,389.00	Appropriation to fund capital projects prior to issuing debt
					AMMANAMAN	
44.4						
	High ser					
Alva,	ană					
hajia						
	11/31					
1 (111)	States.		14 14 4 11 1			
	11.11.1					
		Nahayi Tarah				
					the terminal value in the t	
	+ 1.		•			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				DPERTY - PROPERTY	TAX APPEAL	J DATA	
Property Tax Asse		perties (October 1, 2021 Valu		Property Tax Asses	<u>sments - Exempt Pr</u>	operties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	33	\$4,559,300.00	0.17%	15A Public Schools	10	\$83,774,100.00	35.52%
2 Residential	6,871	\$2,288,016,800.00	84.20%	15B Other Schools	######## 1 .	\$278,500.00	0.12%
3A/3B Farm	0	0.00	0.00%	15C Public Property	73 Telephone 73	\$84,647,000.00	35.89%
4A Commercial	272	\$257,050,200.00	9.46%	15D Church and Charities	47	\$50,540,200.00	21.43%
4B Industrial	47	\$42,017,100.00	1.55%	15E Cemeteries & Graveyards	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$248,000.00	0.11%
4C Apartments	46	\$125,561,200.00	4.62%	15F Other Exempt	46	\$16,345,000.00	6.93%
5A/5B Railroad	. 11 11 11 11 11 11 11 11 11 11 11 11 11	\$3,900.00	0.00%	'			
6A/6B Business Personal Property	Terrel editorial level	\$100,000.00	0.00%				
Total	7,278	\$2,717,308,500.00	100.00%	Total	178	\$235,832,800.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		77.70% \$3,497,179,536.68		Percentage of Exempt vs. Non-Exempt Properties	8.68%		
Total # of property tax appeals	filed in 2021	County Tax Board	30.00		0.0070		
		State Tax Court	18.00				
Number of 2021 County Tax Board	decisions appealed to T	ax Court	3.00				
Number of pending property tax app	peals in State Tax Court		15.00				
Amount paid out by municipality fo	r tax appeals in 2021		\$87,063.65				
Prior Budget Year's Pa	# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full			
G Commonois//Industrial Exemption	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		Not applicable		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yes	r's Pavments in Lie	ı of Tax (PILO	I) - Long Term Te	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
Housing Authority Bergen County	Aff. Housing	\$ 96,490.24	\$13,500,000,00	\$448,470.00												1	1		
		1.55		5.00		1 114 1		11.744	1 1		1000, 000		111.13	1	1 111		15.7		***************************************
		5,115.1				1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1					4 7 9 5 7 7					100000	3, 14 14 1		1 7 7 7 7 7 7 7 7
4 74 4 7 4 4 2	1111111							<u> </u>				171.1		11 14 14 14		5 11 11 11 1			
	1 1 1 1 1 1 1 1 1 1			10.000000000000000000000000000000000000										1.54					
****			194.5					1 1 1 1 1 1 1 1 1			500 500 500 500 500		1, 1, 1, 1	1.114,	1 1		111, 11, 11		11.1
									ļ		1 4 11 4			1.	117-1			14.44	1114.75
					******						1437 443.54								
			5.0 5.00		***************************************						11.0			. 10 1 1 1 1 1	tyles and the				
			74.44.4											77 74 74 74 74	5 15 111	7		1.11	
						3 3 3 3 3 3									***			1 1111 1	
** *******	 			2 2 2				<u> </u>							1. 5 - 1 - 1				
···	45,455,47			111.111		-	1		ļ	15.1.151.15	 					3, 1, 1, 1, 1, 1			1,111
****	5,775,33									*** *** ****						1 1 1 1 1			
					5.7	4		1.11			 								
The state of the state of the					5.5.2.5				 		 				-,		<u> </u>		
					······································		************		<u> </u>									11 11 1	
			11.11		1.3.5				-									* * * * *	
		75		1, 6, 7	111111			· · · · · · · · · · · · · · · · · · ·			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			<u> </u>					
Sa Santage		11.	* . *	5.5.3.5					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						***************************************				
1, 14.1			1.45 % 7.	1. 100			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1			15 11 1						* -			!
*** *** * * * * * * * * * * * * * * * *		,	1.11	5 55 5 5 5 5			1,176.17			The first season of the control of the		10, 10		7.3 (2.5)		50, 20, 50, 6	·		
State of Deleter			grades de la company	1 1					91.11	·		14,44,41,4			45 744 44 7 7			3 113 11	
				1 1			1. 1. 1. 1.			and the state of t	I				7.1.7	4.50 54.4.5	33.5		
** *** * * * * * * * * * * * * * * * * *		1,54,53			11.12	:						11. 11.		<u> </u>	The second of the second	N	744, 274, 34		
Empley of the first		1.1.1.1							1.11	: 19.1		** * * * * * * * * * * * * * * * * * * *							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1 1 1 1 1		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1							· · · · · · · · · · · · · · · · · · ·	,						·		I
Cotal Long Term Exemptions - Co	olumn Total	96,490.24	13,500,000.00	448,470.00	Total Long Term Exemption	ıs - Column Total	\$0,00	\$0,00	\$0.00	Total Long Tenn Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0,0
Mark "X" if Grand Total	F.E. S.E. 24.4										1				Total Long Term Exemption				
	u	·				II .			CI.	et UFR-6	II	1			Total Doig Term Elemptic	us - GIGIND TOTAL	L \$50,430,24 {	312,200,000,00	Sheet LIER-6C

FB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	103,507.00	\$96,000.00	\$0.00	\$163.00	\$0.00	\$7,344.00
Supervisory Staff (Department Heads & Managers)	9.00	3.00	1,678,109.21	\$1,249,537.00	\$0.00	\$165,319.00	\$173,248.21	\$90,005.00
Police Officers (Including Superior Officers)	48.00	EDUCE A SERVICE	10,423,360.61	\$7,189,000.00	\$360,000.00	\$1,773,994.00	\$996,125.61	\$104,241.00
Fire Fighters (Including Superior Officers)	8.00		1,197,086.51	\$826,100.00	\$47,500.00	\$197,111.00	\$114,397.51	\$11,978.00
All Other Union Employees not listed above	79.00	4.444,715	5,549,844.72	\$3,860,989.00	\$402,600.00	\$475,659.00	\$535,230.72	\$275,366.00
All Other Non-Union Employees not listed above	12.00	46.00	2,375,873.95	\$1,775,274.00	\$0.00	\$223,857.00	\$245,933.95	\$130,809.00
Totals	156.00	56.00	21,327,782.00	\$14,996,900.00	\$810,100.00	\$2,836,103.00	\$2,064,936.00	\$619,743.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TC-4-1 C4	Prior Year # of	Prior Year Annual	m (155 · 177
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	(Medical & Rx)	Cost per Employee	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	43.00	\$11,668.35	\$501,739.05	43.00	\$11,562.83	\$497,201.69
Parent & Child	10.00	\$21,425.04	\$214,250.40	11.00	\$11,302.83	\$268,616.37
Employee & Spouse (or Partner)	18.00	\$22,641.08	\$407,539.44	16.00	\$23,028.69	\$368,459.04
Family	51.00	\$33,314.68	\$1,699,048.68	50.00	\$32,128.18	\$1,606,409.00
Employee Cost Sharing Contribution (enter as negative -)	51.00	ψ55,514.00	(\$757,641.00)	·	\$52,120.10	(\$709,514.02)
Subtotal	122.00		\$2,064,936.57	120.00		\$2,031,172.08
Elected Officials - Health Benefits - Annual Cost			φ 2 ,00 1,50 010 7	120100		Φ2,001,112.00
Single Coverage			\$0.00			<u> </u>
Parent & Child			\$0.00			\$0.00 \$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	The second secon	F135 (2013) 414 F131 F134 F134 F134 F134 F134 F134	Φυ.υυ	- 14g (84 - 4 No. 18, 11) No. 10 (10) 10 (11) 12 (12) 12 (12)		<u>Φυ.υυ</u>
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	0.00		Φ0.00	0.00		Φ0.00
		PC 504 C2	\$474 000 C4	60	ec 500 53	\$201.247.12
Single Coverage Parent & Child	12	\$6,584.62	\$474,092.64	92	\$5,526.77	\$381,347.13
	10	\$17,942.17	\$179,421.70	12	\$11,234.97	\$134,819.64
Employee & Spouse (or Partner)	83	\$12,927.39	\$1,072,973.37	79	\$11,161.18	\$881,733.22
Family Employee Cost Sharing Contribution (enter as possitive.)	25 Annih Halp Andri 25	\$30,040.98	\$751,024.50	144 A. H. H. H. L. L. 129	\$21,003.86	\$609,111.94
Employee Cost Sharing Contribution (enter as negative -) Subtotal	100.00		ΦΩ 477 £10 Ω1	190.00		\$2,007,011,02
	190.00		\$2,477,512.21	189.00		\$2,007,011.93
GRAND TOTAL	312.00		\$4,542,448.78	309.00		\$4,038,184.01

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	· · · · · · · · · · · · · · · · · · ·		(che	eck applicable			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Clerical Staff		\$120,635.45	X				
Department of Public Works		\$515,203.50	Χ				
Fire Department		\$13,776.05	X				
Police Department	BASIS BASIS	\$890,668.12	X				
Non-Union		\$47,237.47		Х			
Corey Gallo, Administrator		\$4,312.50			X		
Marie Quinones, Borough Clerk		\$4,243.19			X		
Kim Grimaldi, Court Clerk		\$25,467.95	Х	2.4.2.2.4.4.3.			
Juan Ortiz, Tax Collector		\$3,046.15	AN INCHES	ne per grad	X		
	1411. As a 1414. (1			3.54			
	PPAGE DA		14952495				
Philip Neville, DPW Superintendent		\$80,000.00	X				
Peter Giacomelli, Assistant DPW Supervisor		\$559.96	X				
Nicholas Watkins, Assistant DPW Supervisor		\$58,235.98	X				
Ryan Brophy, Assistant DPW Supervisor		\$44,012.96	X	14.354.7.7.7.7			
Michael Ravenda, Construction Code Official		\$3,807.69		10 - 11 - 11 - 11	X		
Richard Cahill, CFO-Part time		\$0.00		4,41,43,43	X		
John Bang, Tax Assessor-Part time		\$0.00			X		
Mustafah Rabboh, Police Chief		\$7,046.88			X		
Robert Byrnes Jr., Fire Captain		\$2,434.88	Χ	AND STORY			
			- 1916 Andrea				
				1			
			<u></u>				
Totals	0.00	\$1,820,688.73					
Total Funds Reserved	as of end of 2021	\$1,521,797.00					
Total Funds App		00,00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	HERRICH CHARLES		\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt	· · · · · · · · · · · · · · · · · · ·			Bond Anticipation Notes - Interest				
0				Bonds - Principal	\$1,200,000.00		\$1,200,000.00	\$6,100,000.00
0			\$0.00	 	\$219,000.00	\$195,000.00	\$171,000.00	\$438,000.00
0			\$0.00	i I	\$13,393.00	\$13,663.00	\$13,937.00	
0			\$0.00	Loans & Other Debt - Interest	\$753.00	\$484.00	\$209.00	
0			\$0.00					
0			\$0.00	Total	\$1,433,146.00	\$1,409,147.00	\$1,385,146.00	\$6,538,000.00
Municipal Purposes								
Debt Authorized	\$25,325,452.00	\$1,355,448.00	\$23,970,004.00		\$1,213,393.00	\$1,213,663.00	\$1,213,937.00	\$6,100,000.00
Notes Outstanding	\$0.00	\$0.00	\$0.00	Total Interest	\$219,753.00	\$195,484.00	\$171,209.00	\$438,000.00
Bonds Outstanding	\$9,700,000.00		\$9,700,000.00	% of Total Current Year Budget	3.40%			
Loans and Other Debt	\$40,994.00		\$40,994.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$35,066,446.00	\$1,355,448.00	\$33,710,998.00	Total Guarantees - Governmental				55255555
				Total Guarantees - Other				raggina (1800) na mma na prak
				Total Capital/Equipment Leases				
Population (2010 census)	26,764			Total Other			The solution of the second	
Per Capita Gross Debt	\$1,310.21			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,259.57			Rating	AA2			
				Year of Last Rating	2019	Alvania (Control State		
3 Yr. Average Property Valuation	_	\$3,317,113,405.00						
	•			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.02%		1 J				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
New York Control of the					- Marian No.		
Receiving	Mid-Bergen Regional Health Commission	Public Health Officer and Registered Environmental Health Specialist		1/1/2022	12/31/2022	\$81,000.00	
Providing	Bergenfield Board of Education	Special Law Enforcement Officers III		1/1/2022	12/31/2022	\$137,500.00	
				A SAN			
					* . *		
				5.37			
				- 1 A.	i i i i i i i i i i i i i i i i i i i		
194 (Na Alfa a 19							
					NA.		
As en trau travita							
i jana kan							
					1 2 2 2		
Alaka Salay							
real departments				::			
				:			
Barrio Harrio D		11.45				:	
No. 10 10 10 10 10 10 10 10 10 10 10 10 10						: :	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

ergen County Utilities A	uthority			Annual Commence of Security Se
ergen county of inties A	actionity	15-2 (1995) A Ballion (1995) A San		
			22.0 (20.0 (
				And the latest and th

USER FRIENDLY BUDGET SECTION - Notes

